

## **Annexure F**

Performance of SDBIP Key Performance Indicators pertaining  
to Spatial Planning and Environmental Management

Annexure F: Performance of 2015/2016 SDBIP Key Performance Indicators pertaining to Spatial Planning and Environmental Management

SDBIP Ref.	Departmental Objective	Strategic Activity	Key Performance Indicator	Unit of Performance Measurement	2014/2015		2015/2016		KPI Extremely Well Met / KPI Well Met / KPI Met / KPI Almost Met / KPI Not Met / KPI Not Measured	Comments	
					Target Annual	Actual Annual	Target Annual	Actual Annual		Reasons for Deviation	Corrective Action
<b>OMM 6.1</b>	To promote the development of a safe and healthy environment in line with the applicable legislation	Submission of final draft AQMP	Developed air quality management plan	Yes/No; Date	-	-	Yes 31 December 2015	Draft Plan submitted for public comments on	KPI Not Met	Financial Constrains	To be budgetted for this year
<b>OMM 6.2</b>		Climate Change Strategy	Development of Climate Change Strategy	Yes/No; Date	-	-	Approved Climate Change Strategy	-	KPI Not Met	Financial Constrains	To be budgetted for this year
<b>PDS 6.1</b>	To promote the development of a safe and healthy environment in line with the applicable legislation	Submission of final draft AQMP	Developed air quality management plan	Yes/No; Date	-	-	31 December 2015	No	KPI Not Met	Financial Constrains	To be budgetted for this year
<b>PDS 6.2</b>		Implementation of AQMP	Appointment of Service provider for Passive Ambient Monitoring Industry Reports Audited on National Atmospheric Emission Inventory	Number of Reports	8	New Measure	8	Not Done	KPI Not Met	Financial Constrains	Waitfor completion of air quality management plan
<b>PDS 6.3</b>	To promote the development of a safe and healthy environment in line with the applicable legislation	Environmental management	Reports Audited on National Atmospheric Emission Inventory	Number	1	New Measure	1	1	KPI Met		

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					Target Annual	Actual Annual	Target Annual	Actual Annual		Reasons for Deviation	Corrective Action
PDS 6.4	Process and or issue emission licences	Process and or issue emission licences	Process and or issue emission licences,	Turnaround time	60 days per application	90 days per application	60 days per application	-	KPI Not Met	Applications are being processed	
					60 days per application	60 days per application	60 days per application	9 applications processed on average within 90 days	KPI Almost Met	Lack of inputs from sector departments is hampering the completion of the strategy	Letters have been circulated to encourage participation
PDS 6.5	To promote the development of a safe and healthy environment in line with the applicable legislation	Evaluate Land Development Application	Comments on development application	Turnaround time	a) 3 b) 0	a) 3 b) 0	a) 3 b) 0	a) 2 b) 0	KPI Not Met	Poor attendance from the members	Invitations and follow ups to be made
					Approved Climate Change Strategy	New Measure	Approved Climate Change Strategy	Not approved	KPI Not Met	Lack of inputs from sector departments	Letters will be circulated to encourage
PDS 6.6	Amajuba District Committee for Environmental Coordination	Platform for information sharing and dissemination	a) Platform for information sharing and dissemination b) Recommendations on sensitive	Number	a) 3 b) 0	a) 3 b) 0	a) 3 b) 0	a) 2 b) 0	KPI Not Met		
					Approved Climate Change Strategy	New Measure	Approved Climate Change Strategy	Not approved	KPI Not Met	Lack of inputs from sector departments	Letters will be circulated to encourage
PDS 6.7	Climate Change	Climate Change	Development of Climate Change Strategy	Yes/No Date	Yes, 31 May 2015	Yes; May 2015	Yes, 31 May 2016	Yes, 26 May 2016	KPI Met		
PDS 6.8	Annual Revision of the SDF and Related Land Use Plans	SDF & Land use management and information	Updated and reviewed Spatial Development Framework	Yes/No; Date	Yes, 31 May 2015	Yes; May 2015	Yes, 31 May 2016	Yes, 26 May 2016	KPI Met		

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					Target Annual	Actual Annual	Target Annual	Actual Annual		Reasons for Deviation	Corrective Action
<b>PDS 6.9</b>	Alignment of SDF's and compliance to SPLUMA through planners	SDF & Land use management and information systems	Compliance monitoring and aligned SDF's	No. of meetings	4	4	4	4	KPI Met	-	-
<b>PDS 6.10</b>	Land use management and information systems	GIS	Production of reliable spatial information as per requests	Turn around time	8hrs per request	8hrs per request	8hrs per request	8hrs per request	KPI Met	-	-
<b>PDS 6.11</b>	Information systems	GIS	Online GIS Web Portal available on the Intranet and the	% availability	96%	96%	96%	99%	KPI Met	-	-